



**OFFICER REPORT TO LOCAL COMMITTEE
(WOKING)**

**ALLOCATING LOCAL COMMITTEE FUNDING:
MEMBERS' ALLOCATIONS**

2 SEPTEMBER 2010

KEY ISSUE

To set out the funding available for county councillors' allocations for 2010/11 and to consider the requests received.

SUMMARY

This report lists and makes recommendations on bids received for members' allocations which have been sponsored by at least one member.

OFFICER RECOMMENDATIONS

The local committee (Woking) is asked to:

- i. **Consider and approve the proposed expenditure from the members' allocation budget 2010/11 as set out in para 3.1.**
- ii. **Note that there were no allocations approved under delegated powers between the last local committee on 7 July 2010 and 2 September 2010.**

1 INTRODUCTION AND BACKGROUND

Members Allocation

- 1.1 The County Council's budget for 2010/11 made available £57,750 to be spent on local projects to promote the social, environmental or economic well-being of the people of Woking. This amounts to £8,250 revenue for each county member of the committee.
- 1.2 An additional capital allocation of £30,000 has been made available to each Surrey County Council local committee.
- 1.3 Members of local committee (Woking) agreed at the meeting on 7 July 2010 to pool available funds, and that as a guideline, to set a limit of £3,000 for bids to both the capital and revenue funds, but noting the committee may make an exception for larger borough wide schemes.
- 1.4 In allocating funds members are asked to have regard to Surrey County Council's Corporate Strategy 2010-14 *Making A Difference*, it highlights five themes which make Surrey special and which it seeks to maintain:
 - a safe place to live;
 - a high standard of education;
 - a beautiful environment;
 - a vibrant economy
 - a healthy population
- 1.5 Member allocation funding is made to organisations on a one-off basis, so that there should be no expectation of future funding for the same or similar purpose.

2 ANALYSIS

- 2.1 Each project detailed below has completed a standard application form giving further details of timescales, purpose and other funding applications made. The member proposing each project assesses its merits, before the project can be included as a proposal for funding in the report to Committee.

3 OPTIONS

- 3.1 Bids received

The table below shows all bids received which have been sponsored by at least one member. They are therefore all eligible for decision by the local committee.

	Project summary	Capital/ Revenue	Member sponsor	Requested	Recom- mended
1	<p>Surrey Fire and Rescue Service- Provision of community safety and road traffic collision reduction equipment- £2565</p> <p>They would like funds to buy road traffic collision reduction equipment that will enable community safety education to be delivered more effectively to the community. This includes:</p> <ul style="list-style-type: none"> • Display panels – 2 sets at £242 plus delivery =£525 • Brake reaction tester = £1800 • Two camera's coolpix S230 = £240 <p>They would like the full cost of the project. Surrey Fire and Rescue have received previous funding of £3860 for a training room at Woking Fire Station in July 2005, £5000 for Safe Drive Stay Alive in June 2008 and £1000 for the Youth Engagement Scheme in October 2008</p>	C	Mohammed Amin	£2565	£2565
	TOTAL Capital Revenue				£2,565 £0
	Total available to this meeting: Capital Revenue				£17,125 £48,388
	Balance for future use Capital Revenue				£14,560 £48,388

3.2 Funding Allocated under Delegated Powers since 7 July 2010

None

4 CONSULTATIONS

- 4.1 As part of the standard application, each project must demonstrate that they have undertaken some consultation with service users or the community to show that the project is needed and will benefit people in the area.

5 VALUE FOR MONEY AND FINANCIAL IMPLICATIONS

- 5.1 Applicants for member allocations funding must provide costed proposals and supply evidence of spend after project completion

6 EQUALITIES AND DIVERSITY IMPLICATIONS

- 6.1 The applications for member allocations will benefit people of different ages, race and gender.

7 CRIME AND DISORDER IMPLICATIONS

- 7.1 The equipment purchased should have a positive effect on reducing road traffic collisions.

8 CONCLUSION AND RECOMMENDATIONS

- 8.1 The spending proposals put forward for this meeting have been assessed against the county standards for appropriateness and value for money and it is recommended that they should be approved.

9 REASONS FOR RECOMMENDATIONS

- 9.1 The proposal brought before the committee fulfils the agreed criteria for member allocations funding.

10 WHAT HAPPENS NEXT

- 10.1 The Local Partnerships Team will write to all of the organisations that have made applications to the Committee to advise them of the Committee's decision, with a copy of the Funding Agreement for them to sign as appropriate. When this has been signed and returned, the funding will be released, and a monitoring report will be requested three months subsequent to that date.

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BACKGROUND PAPERS:

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Annex 1

Local Committee bids funded to date from April 2010 Budget by project and Member

Project summary	Capital/ Revenue	Member sponsor	Date Approved	Agreed
Burbank Community Home	Revenue	Elizabeth Compton	Under Delegated on 30 June 2010	£879
Birchmere Campsite Second water supply	Revenue	Diana Smith	7 July 2010	£800
Woking Malaylee Association	Revenue	Mohammed Amin	7 July 2010	£1000
Woking Community Action Fund	Revenue	Will Forster	7 July 2010	£813
Woking Street Angels	Revenue	Mohammed Amin	7 July 2010	£3000
The Lightbox – Lets Read	Revenue	Mohammed Amin	7 July 2010	£2870
The Eco Classroom- The Oaktree School	Capital	Elizabeth Compton	7 July 2010	£3000
Warren Farm Residents Association	Capital	Liz Bowes	7 July 2010	£600
Chobham and District Lawn tennis Club	Capital	Ben Carasco	7 July 2010	£525
Link Leisure	Capital	Mohammed Amin	7 July 2010`	£3750
Cycle Woking	Capital	Elizabeth Compton	7 July 2010	£5000
Total Capital Revenue				£12,875 £9,362

Total Allocations to date by Member:

Member	Capital	Revenue
Mohammed Amin	£3750	£6870
Liz Bowes	£600	
Ben Carasco	£525	
Elizabeth Compton	£8000	£879
Will Forster		£813
Geoff Marlow		
Diana Smith		£800
Total	£12,875	£9,362